



Ending Fund Balance \$ 373,803

**YEAS: 5** **NAYS: 0** **ABSENT: 0**

Councilman Bartholomew  
Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

**ORDINANCE #485**

On a motion by Councilman Guillie and seconded by Councilman Creppel the following ordinance was adopted:

An ordinance introducing the 2016/2017 General Budget for the Town of Jean Lafitte.

**OPERATING REVENUES:**

Taxes	313,750
Intergovernmental	959,850
Licenses and Permits	60,600
Services Charges, Fees and Commissions	127,700
Fines and Forfeitures	11,250
Gaming Fees and Commissions	339,200
Interest Income	100
Other Income	38,800
<b>Total Operating Revenues</b>	<b>\$1,851,250</b>

**OPERATING EXPENSES:**

Salaries and Benefits	\$ 464,550
General and Administration	461,700
Public Safety	148,000
Public Works	750
Urban Planning and Housing	711,410
Culture and Recreation	51,500
Capital Outlay	12,500
<b>Total Operating Expenditures</b>	<b>\$ 1,850,410</b>

Operating Surplus (Deficit) 840

Beginning Fund Balance \$ 373,803

Ending Fund Balance \$ 374,643

**YEAS: 5** **NAYS: 0** **ABSENT: 0**

Councilman Bartholomew  
Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

**ORDINANCE #486**

On a motion by Councilman Creppel and seconded by Councilman Guillie the following ordinance was adopted:

An ordinance approving a 3% increase on the annual salaries of the full time employees which includes the Town Clerk, Chief of Police and the Police Officer.

WHEREAS, the increase will be effective July 1, 2016

**YEAS: 5**

**NAYS: 0**

**ABSENT: 0**

Councilman Bartholomew  
Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

Mayor Kerner informed the Council on how the grant works, who works the grants and their compensation.

On a motion by Councilman Guillie and seconded by Councilman Creppel the following was offered:

A motion to amend the agenda to introduce the following resolutions.

**YEAS: 5**

**NAYS: 0**

**ABSENT: 0**

**RESOLUTION #1970**

On a motion by Councilman Bartholomew and seconded by Councilman Creppel the following resolution was adopted:

A resolution granting permission to Mayor Kerner to apply for sidewalks  
With the State of Louisiana.

WHEREAS, the sidewalks would be from Fisher School to August Lane.

**YEAS: 5**

**NAYS: 0**

**ABSENT: 0**

Councilman Bartholomew  
Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

**RESOLUTION #1971**

On a motion by Councilman Bartholomew and seconded by Councilman Creppel the following resolution was adopted:

A resolution granting permission to Mayor Kerner to apply for sidewalks  
With the State of Louisiana.

WHEREAS, the sidewalks would be from the 1100 block of Jean Lafitte Blvd. to Ditcharo Street.

**YEAS: 5**

**NAYS: 0**

**ABSENT: 0**

Councilman Bartholomew  
Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

On a motion by Councilman Smith and seconded by Councilman Guillie the meeting adjourned at 7:17 p.m.

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Town Clerk

