

**REGULAR MEETING  
JUNE 12, 2019  
6:30 P.M.**

The Mayor and Councilmen of the Town of Jean Lafitte met in a Regular Meeting with the following members present: Mayor Kerner, Councilman Creppel, Councilman Guillie, Councilman LeBeau and Councilman Smith. Absent: Councilman Bartholomew. Mayor Kerner presided calling the meeting to order at 6:45 p.m. asking everyone to rise and pledge allegiance to the flag of the United States of America.

On a motion by Councilman LeBeau and seconded by Councilman Creppel the following was offered:

A motion to accept minutes of the Regular Meeting of May 8, 2019.

YEAS: 4

NAYS: 0

ABSENT: 1

**ORDINANCE #499**

On a motion by Councilman Guillie and seconded by Councilman Creppel the following ordinance was adopted:

**An ordinance amending the 2018/19 General Fund Operating Budget for the Town of Jean Lafitte.**

	FYE 2018/19 ORIGINAL	FYE 2018/19 AS AMENDED	\$ CHANGE	% CHANGE
<b>GENERAL FUND OPERATING BUDGET</b>				
<b>OPERATING REVENUES</b>				
Taxes	\$ 305,000	\$ 344,000	\$ 39,000	12.8%
Intergovernmental	701,750	707,000	5,250	0.7%
Licenses and Permits	57,450	66,200	8,750	15.2%
Service Charges, Fees and Commissions	149,100	126,100	(23,000)	-15.4%
Fines and Forfeitures	105,000	190,750	85,750	81.7%
Gaming Fees and Commissions	331,500	336,500	5,000	1.5%
Interest Income	5,000	28,500	23,500	470.0%
Other Income	111,000	88,650	(22,350)	-20.1%
Total Revenues	1,765,800	1,887,700	121,900	6.9%
<b>OPERATING EXPENDITURES</b>				
General Government				
Salaries and Benefits	577,550	582,800	5,250	0.9%
General and Administrative Costs	507,050	578,000	70,950	14.0%
Public Safety	165,000	219,000	54,000	32.7%
Public Works	1,000	750	(250)	-25.0%
Urban Planning and Housing	445,000	445,000	-	0.0%
Culture and Recreation	66,250	83,525	17,275	26.1%
Debt Service	-	80,574	80,574	#DIV/0!
Capital Outlay	-	-	-	#DIV/0!
Total Expenditures	1,761,850	1,989,649	227,799	12.9%
Current Year Surplus (Deficit)	3,950	(101,949)	(105,899)	-2681.0%
Beginning Fund Balance	1,587,700	1,543,162	(44,538)	-2.8%
Ending Fund Balance	\$ 1,591,650	\$ 1,441,213	\$ (150,437)	-9.5%

YEAS: 4

NAYS: 0

ABSENT: 1

Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

Councilman Bartholomew

**ORDINANCE #500**

On a motion by Councilman Creppel and seconded by Councilman Smith the following ordinance was adopted:

**An ordinance introducing the 2019/20 General Fund Operating Budget for the Town of Jean Lafitte.**

		<b>FYE 2019/20</b>		
<b>GENERAL FUND OPERATING BUDGET</b>		<b>AS PROPOSED</b>		
<b>OPERATING REVENUES</b>				
	Taxes	\$ 345,000		
	Intergovernmental	244,750		
	Licenses and Permits	64,950		
	Service Charges, Fees and Commissions	131,100		
	Fines and Forfeitures	190,750		
	Gaming Fees and Commissions	336,500		
	Interest Income	5,000		
	Other Income	60,000		
	<b>Total Revenues</b>	<b>1,378,050</b>		
<b>OPERATING EXPENDITURES</b>				
	General Government			
	Salaries and Benefits	586,800		
	General and Administrative Costs	556,750		
	Public Safety	221,500		
	Public Works	750		
	Urban Planning and Housing	-		
	Culture and Recreation	74,275		
	Debt Service	-		
	Capital Outlay	-		
	<b>Total Expenditures</b>	<b>1,440,075</b>		
	Current Year Surplus (Deficit)	(62,025)		
	Beginning Fund Balance	1,441,213		
	<b>Ending Fund Balance</b>	<b>\$ 1,379,188</b>		

YEAS: 4  
Councilman Creppel  
Councilman Guillie  
Councilman LeBeau  
Councilman Smith

NAYS: 0

ABSENT: 1  
Councilman Bartholomew

No further business was discussed. On a motion by Councilman Smith and seconded by Councilman Creppel the meeting adjourned at 7:15 p.m.

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Town Clerk